Appropriation Period: 2005-07 Activity Version: 2E - Agency recast for 06 supplemental

713 - State Employee Compensation Adjust

9999 Compensation Allocations

This activity is used to account for changes in compensation and benefits prior to the funds moving into agency budgets.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$4,645,000	\$4,645,000
Other	\$0	\$(3,827,000)	\$(3,827,000)
Total	\$0	\$818,000	\$818.000

Statewide Result Area: Strengthen government's ability to achieve results efficiently

and effectively

Statewide Strategy: Provide human resources support for government agencies

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Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$4,645,000	\$4,645,000
Other	\$0	\$(3,827,000)	(\$3,827,000)
Total	\$0	\$818,000	\$818,000